

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
North Newton School Corp (5945)

North Newton School Corp (5945)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$5,386,251	\$5,283,293	\$5,346,643	\$5,313,711	0%	-1%
Learning Disability	\$586,522	\$436,296	\$467,302	\$498,519	-6%	7%
Vocational Education	\$425,455	\$454,951	\$473,430	\$394,332	-1%	-17%
Textbooks for Rent or Resale	\$125,817	\$135,636	\$431,970	\$209,644	145%	-51%
Instruction, Related Technology	\$164,427	\$169,033	\$114,483	\$197,245	-7%	72%
Payments to Other Governmental Units Within State	\$97,507	\$114,314	\$92,974	\$157,710	18%	70%
Culturally Different	\$178,856	\$136,759	\$130,835	\$136,266	-15%	4%
Preventive Remediation	\$53,634	\$73,780	\$62,930	\$92,180	22%	46%
Equal Opportunity At Risk	\$70,805	\$73,619	\$78,666	\$79,986	10%	2%
Library/Media Services	\$131,492	\$132,245	\$131,260	\$78,245	-21%	-40%
Gifted And Talented	\$5,424	\$52,586	\$43,989	\$51,906	65%	18%
Improvement of Instruction	\$29,860	\$32,573	\$106,182	\$51,813	153%	-51%
Mental Disabilities	\$156,466	\$158,726	\$74,751	\$49,826	-60%	-33%
Other Special Programs	\$17,926	\$9,584	\$5,684	\$13,303	-31%	134%
Physical Impairment	\$41,842	\$21,935	\$5,719	\$5,794	-82%	1%
Summer School Programs	\$0	\$0	\$0	\$4,180	N/A	N/A
Other Vocational Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Emotional Disabilities	\$74,446	\$77,790	\$4,439	\$0	-97%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$85	\$800	\$565	\$0	-36%	-100%
Student Academic Achievement Total	\$7,546,815	\$7,363,920	\$7,571,823	\$7,334,659	0%	-3%
Student Instructional Support						
Office of The Principal	\$744,589	\$782,567	\$791,569	\$770,014	2%	-3%
Guidance Services	\$214,998	\$178,599	\$174,128	\$224,454	1%	29%
Health Services	\$77,587	\$72,762	\$75,021	\$76,400	1%	2%
Attendance and Social Work Services	\$82,705	\$81,101	\$73,224	\$70,147	-12%	-4%
Special Education Administration	\$0	\$905	\$630	\$821	N/A	30%
Student Instructional Support Total	\$1,119,878	\$1,115,934	\$1,114,572	\$1,141,835	1%	2%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,846,053	\$1,781,700	\$1,830,237	\$1,839,677	1%	1%

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Student Transportation	\$1,253,284	\$1,129,672	\$1,317,935	\$1,276,277	9%	-3%
Food Services Operations	\$536,245	\$534,429	\$560,339	\$605,651	9%	8%
Executive Administration	\$241,890	\$236,871	\$245,323	\$217,276	-3%	-11%
Other Food Services	\$31,620	\$45,057	\$42,339	\$130,156	125%	207%
Fiscal Services	\$98,254	\$97,964	\$99,753	\$102,744	3%	3%
Board of Education	\$62,533	\$74,151	\$51,828	\$49,735	-26%	-4%
Other Fiscal Services	\$50,935	\$8,073	\$6,231	\$6,937	-78%	11%
Personnel Services	\$1,348	\$1,232	\$2,268	\$1,988	65%	-12%
Ditch Assessments	\$10	\$10	\$0	\$0	-100%	N/A
Settlements	\$1,884	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$4,124,056	\$3,909,160	\$4,156,252	\$4,230,440	4%	2%
Nonoperational						
Debt Services	\$1,087,566	\$1,940,853	\$2,139,613	\$2,159,799	42%	1%
Building Acquisition, Construction and Improvement	\$924,630	\$2,419,402	\$1,130,376	\$565,149	-49%	-50%
Facilities Acquisition and Construction	\$380,968	\$579,170	\$1,260,016	\$434,196	76%	-66%
Athletic Coaches	\$134,580	\$134,637	\$134,080	\$135,963	0%	1%
Common School Fund	\$98,750	\$87,188	\$83,438	\$79,688	-12%	-4%
Step Ahead	\$13,057	\$13,260	\$11,867	\$10,081	-17%	-15%
Other Debt Services Obligations	\$0	\$2,500	\$0	\$750	N/A	N/A
Other Community Services	\$2,588	\$2,225	\$0	\$260	-95%	N/A
Nonoperational Total	\$2,642,139	\$5,179,234	\$4,759,389	\$3,385,886	4%	-29%
Grand Total	\$15,432,888	\$17,568,248	\$17,602,037	\$16,092,820	2%	-9%